Federal agencies must integrate budget and performance data to achieve maximum results for taxpayer dollars. CGI’s proprietary Momentum® performance management solution provides agencies flexible, comprehensive support to administer their full performance management life cycles.

The Budget Formulation and Execution Line of Business (BFELoB) initiative requires efficient integration of budget and performance information across all phases of the annual budget cycle. As a result, performance and accountability reports, annual budget requests to OMB and Congress, and Recovery Act spending reports receive unprecedented scrutiny. Such reports are reviewed to assess spending, determine progress against mission goals, and prevent abuse, fraud and waste. The American public expects transparent, accurate communication about allocation of taxpayer dollars and resulting benefits.

To manage resources effectively in this demanding environment, federal agencies require proven technology that aligns with each agency’s specific enterprise architecture. CGI’s Momentum suite is the first enterprise-wide system designed exclusively for the federal government and is certified on government financial requirements. Momentum is built to support federal best practices in budget execution, budget formulation, business intelligence, and budget book publishing. In the most recent industry-wide assessment of budget formulation and performance management solutions, the BFELoB workgroup gave Momentum the highest overall score of all the systems assessed.

INTEGRATING BUDGET INFORMATION ACROSS THE PERFORMANCE MANAGEMENT LIFE CYCLE

Agency strategies will only reach their full potential when strategic planning and budget formulation activities are rooted in budget execution. Momentum tightly couples budget and performance information across the formulation and execution stages. This empowers agencies to execute their strategies while using prior year actual results to inform future year budget and performance planning.

Flexible budget formulation

Momentum allows agencies to use bottom-up, top-down or a combination of both budget call approaches to develop annual budget requests and operating plans. Agency headquarters and field offices submit internal requests via a web browser using configurable forms. Momentum instantly aggregates budget data organization-wide. After viewing online reports of the initial budget data gathered, agencies can examine multiple scenarios via projections, allocations and distribution models to generate policy options for consideration, validation, and official submission.
Momentum Features

Momentum’s performance management capabilities provide agencies with a flexible, end-to-end, collaborative tool for BFELoB compliance and optimized management.

**Seamless integration of budget formulation and execution**
- Streamline processes to provide significant savings in time and effort
- Eliminate redundant data entry across the formulation and execution phases
- Use Budget Formulation SaaS capabilities to streamline budget processes
- Reuse actual obligation data as a baseline for annual budget requests or for full-year spending projections
- Activate budget execution through automated loads of final approved budget data from the formulation phase (including management of multiple continuing resolutions)

**Performance Management**
- Establish agency and program missions, goals, objectives, and sub-objectives across different categories of performance measures
- Accurately track performance measure targets and results
- Automate work counts and track performance via transactions processed from other agency systems
- Crosswalk financial information between budget activity views and strategic plan views of agency spending
- Display dollars spent to achieve specific performance results and dollars planned for identified performance targets

**Salary and Benefit Forecasting**
- Enable detailed tracking and forecasting of agency personnel costs, including employee salaries and associated benefit costs
- Project salary and benefit related expenditures for more accurate estimations of position costs, including part-time and seasonal, and more accurate allocation to different departments, funds, programs, etc.

**Business Intelligence**
- Monitor key performance indicators via individualized, role-based dashboards
- See key business areas and goals to spot areas that need attention, drill down to see performance over time, and target recommended actions with performance scorecards
- Create, tailor, and manipulate sophisticated, polished ad hoc reports

**Budget Book Publishing**
- Automate compilation and streamline publishing of performance budgets with dynamic data and integrating database records with text, charts, graphics, and photos
- Provide fast, easy updates and consistent data through all sections of the budget submission
- Compare multiple budget versions or updates to highlight changes

ABOUT CGI

At CGI, we’re in the business of satisfying clients.

Founded in 1976, CGI Group Inc. is the sixth largest independent information technology and business process services firm in the world. We’ve partnered with U.S. defense, civilian, and intelligence agencies to support their mission-essential needs at every stage of program, product, and business lifecycle. Further to the recent completion of the Logica acquisition, CGI’s annualized revenue is approximately $10.4 billion, with an estimated order backlog of approximately $17.7 billion. CGI’s shares are listed on the NYSE (GIB) and the TSX (GIB.A) and are included in the FTSE4Good Index.

As a global leader in IT and business process services, CGI offers a comprehensive portfolio of services including high-end business and IT consulting, systems integration, application development and maintenance, infrastructure management as well as more than 100 proprietary solutions for mission-critical functions.

Our mission expertise includes defense, environment, healthcare, financial management, diplomacy and international development, and housing.

CGI has approximately 68,000 employees in 40 countries.

For more information about CGI, visit [www.cgi.com/momentum](http://www.cgi.com/momentum) or email us at info@cgi.com.