

# CGI Advantage Performance Budgeting



Increased scrutiny into the cost of government services places great demand on the public sector to produce measurable results. CGI Advantage Performance Budgeting (PB) helps state and local governments streamline and automate the budget process to provide better efficiency and transparency.

## Do these challenges sound familiar?

- Stress over managing and reconciling budget data between multiple systems
- Struggles with fitting your budget processes into a system with insufficient flexibility
- Trouble defining actionable decisions based on out-of-date budget data
- Difficulty analyzing the efficiency and effectiveness of services offered

## CGI solves the challenge

CGI Advantage PB automates the budgeting process for better planning to improve financial and operational performance and critical decision-making for day-to-day efficiency and long-term forecasting. With measurable results as an integrated part of real-time budget formulation, analysis, reporting and monitoring, CGI Advantage PB provides information needed to measure goals and invest in the future.

CGI Advantage PB is not only an integral component of our ERP suite but also provides robust integration with third-party solutions and sources. CGI Advantage PB provides scalable and proven architecture that can be provided as a managed service or Software as a Service (SaaS).



## CGI Advantage Performance Budgeting benefits

- Central solution to support all the budget cycle activities from budget preparation to enactment, publishing and execution
- Single point of entry reduces time spent on data entry
- Support for a range of budgeting approaches including incremental, performance-based and program budgeting
- Access to historical, budget and actual expenditures and revenues for modeling and forecasting
- Streamlines budget review process with configurable workflow for agency, department and executive requests and reviews
- Versioning and auditing on requests for quick reconciliation of changes
- Ability to easily and quickly access relevant data including real time calculation and consolidation of data through reports and ad-hoc queries

## CGI Advantage ERP solutions support unique government needs

Designed to support the unique business of government, CGI Advantage PB centralizes the budgeting lifecycle, including budget formulation, salary and benefits forecasting, budget book publishing, performance management and dashboards for visual, interactive reporting.

The result is an accurate, single source of information that streamlines the government budgeting process and delivers real-time access to budget and actual information for improved analysis, funding decisions and performance measurement.

### Built-for-government features include:

- Performance management functionality
- Robust salary and benefit forecasting
- Configurable budget forms
- Flexible and configurable workflow
- Decision packages and ranking
- Unlimited adjustments and scenarios
- Real time reporting and dashboards
- Budget book publishing capability
- Modeling and forecasting for current year budgets

With our proven solution, successful implementation record, and strong partnerships, our CGI Advantage PB community continues to grow. The states of Colorado, Alabama and West Virginia and the cities of Grand Rapids, Michigan, Ventura, California, Philadelphia and Los Angeles have implemented CGI Advantage PB solution to solve their budgeting challenges.

## Trust in the results

The Center for Digital Government awarded CGI with a 2015 Best Fit Integrator award for our CGI Advantage PB work in the City of Los Angeles, CA. When the City replaced their 14-year-old legacy system with CGI Advantage PB, they streamlined their annual budget cycle and gained efficiencies with configured reports, printed budget books and the ability to better communicate with citizens.

Contact us today to learn how CGI and CGI Advantage Performance Budgeting can help you improve the business of government.

CGI Advantage is a trademark or registered trademark of CGI Inc. or its related companies.

“From the first meeting, CGI performed as a true partner and collaborated with the City to establish a unified and cohesive City-CGI team. Our partnership on this innovative performance budgeting solution is putting the multiple benefits of centralization, standardization and automation to work for the City of Los Angeles.”

Ben Ceja,  
City of Los Angeles,  
Assistant City  
Administrative Officer

## About CGI

### Insights you can act on

Founded in 1976, CGI is among the largest IT and business consulting services firms in the world.

We are insights-driven and outcomes-based to help accelerate returns on your investments. Across hundreds of locations worldwide, we provide comprehensive, scalable and sustainable IT and business consulting services that are informed globally and delivered locally.

### For more information

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