

# CGI Advantage® Performance Budgeting



Today's public sector leaders face growing pressure to do more with less—delivering measurable results while navigating tighter budgets and rising expectations. CGI Advantage Performance Budgeting (PB) helps state and local governments streamline and automate the budget process to provide better efficiency and transparency.

## Do these challenges sound familiar?

- Juggling budget data across disconnected systems
- Rigid tools that require workarounds to support your unique processes
- Decision-making based on outdated or incomplete data
- Struggling to measure the true impact of your services

## CGI Advantage Performance Budgeting

CGI Advantage Performance Budgeting (PB) is purpose-built to help state and local governments modernize their budgeting process. By automating the full budgeting lifecycle—from planning and formulation to analysis and reporting—CGI Advantage PB empowers your team to:

- Improve financial and operational performance
- Make faster, data-driven decisions
- Increase transparency and accountability
- Plan confidently for the future

CGI Advantage PB automates the budgeting process for better planning to improve financial and operational performance and critical decision-making for day-to-day efficiency and long-term forecasting. With measurable results as an integrated part of real-time budget formulation, analysis, reporting and monitoring, CGI Advantage PB provides information needed to measure goals and invest in the future.

Whether using CGI's full ERP suite or integrating with third-party systems, CGI Advantage PB fits seamlessly into your environment. Built on a scalable, proven architecture, it's available as a managed service or SaaS—giving you the flexibility to deploy it your way.



## CGI Advantage PB benefits

- End-to-end budget life cycle management
- Streamlined data entry
- Collaborative budget development
- Flexible budgeting methodologies
- Powerful forecasting and modeling
- Multi-year budgeting support
- Scenario planning and what-if analysis
- Role-based access and security controls
- Configurable workflow for seamless collaboration
- Robust version control and audit trails
- Real-time insights and ad-hoc reporting

## Purpose-built for government. Proven in the field.

CGI Advantage ERP solutions are designed specifically to meet government organizations' complex and evolving needs. At the heart of this suite, CGI Advantage PB centralizes the end-to-end budgeting life cycle—from formulation and forecasting to publishing and performance tracking.

### Key features driving results

CGI Advantage PB includes a comprehensive set of tools tailored for public sector budgeting:

- Configurable budget forms and workflows
- Decision packages with prioritization and ranking
- Unlimited budget adjustments and scenario modeling
- Performance management and goal tracking
- Advanced salary and benefit forecasting
- Real-time dashboards and reporting
- Forecasting for current and future fiscal years

These features are not just powerful, they're designed to align with how governments work.

### Trusted by governments across the nation

CGI Advantage PB is already making a difference in communities across the U.S. States like Colorado, Michigan and West Virginia, along with counties and cities such as Cincinnati, OH, Harris County, TX, Los Angeles County and Los Angeles City, all adopted CGI Advantage PB to modernize their budgeting processes and overcome long-standing challenges.

With a proven track record of successful implementations and strong partnerships, the CGI Advantage PB community continues to grow, delivering better outcomes for governments and the people they serve.

Contact us today to learn how [CGI and CGI Advantage Performance Budgeting](#) can help you improve the business of government.

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“From the first meeting, CGI performed as a true partner and collaborated with the City to establish a unified and cohesive City-CGI team. Our partnership on this innovative performance budgeting solution is putting the multiple benefits of centralization, standardization and automation to work for the City of Los Angeles.”

**Ben Ceja,**  
City of Los Angeles,  
Assistant City  
Administrative Officer

### About CGI

#### Insights you can act on

Founded in 1976, CGI is among the largest IT and business consulting services firms in the world.

We are insights-driven and outcomes-based to help accelerate returns on your investments. Across hundreds of locations worldwide, we provide comprehensive, scalable and sustainable IT and business consulting services that are informed globally and delivered locally.

#### For more information

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