

Building on its expertise in federal financial management CGI has created a best-in-breed decision support and data analytics solution to support the federal Chief Financial Officer (CFO) community. Our comprehensive platform provides decision makers the power to collect, integrate, analyze, assess risk and determine options to make data-driven policy a reality.

## THE DEMAND FOR DATA

Ongoing demands on time and funding allocations require CFOs to produce new, faster analysis and address changing demands within tight budgets and deadlines. They receive continuously increasing pressure to provide well-informed, defensible policy recommendations within current services, emergency funding and outyear projections on a repeatable basis. Our mission resource management solution also supports the CFO's peers in program and mission support with a hub to review accurate, timely and comprehensive data sets and empowers them with an informed decision support tool. Leaders can make data-driven decision across the enterprise based on a single data source that is controlled and managed by the CFO.

CGI's management analytics solution provides the decision support capabilities that address these issues and meet federal CFO's internal client needs and external transparency and reporting requirements.

## CFO MISSION RESOURCE MANAGEMENT SOLUTION

Our solution is built on modern technologies to harness the power of a strong, flexible platform—allowing decision makers and oversight organizations to easily collect, integrate, analyze and develop alternatives to best achieve mission requirements. This solution and the outcomes it provides enables clients to focus time on high-value mission work and reduce low-value transactional work.

Key features include:

- Ability to graphically define what-if scenarios for decision support illustrating risks and impacts
- System-generated decision support and recommendations based on stakeholder behavior, policies and financial information
- Multi-year and multi-'color' graphical representations of actual and planned execution
- Resource reporting capabilities to meet transparency and reporting mandates of CFO's internal and external clients (e.g., DATA Act)
- Accessibility on smart phones, tablets and iPads, providing timely accurate information where decision makers need it



## A TRUSTED PARTNER WITH A PROVEN SYSTEM

More than 190 federal organizations, agencies and federally funded non-profits trust CGI's Momentum® to manage end-to-end financial, acquisition and budget formulation processes.

- 43% federal civilian and intelligence community agencies
- 82% legislative agencies
- 98% judicial entities
- 3 out of 5 military branches implementing Momentum acquisitions

## THE IDEAL SOLUTION FOR FEDERAL AGENCIES

**Built for the federal government:** CGI's Momentum is specifically designed around nuances of federal regulations, unlike other commercial ERP solutions.

**Agency-driven innovation:** Through the use of agency-run Momentum User Groups, User Forums and sprint demonstrations, CGI tailors Momentum based on input from its users and stakeholders.

**Component functionality for incremental implementation:** Add modules to rapidly expand capabilities as your business needs evolve.

**Shared and flexible models:** Momentum offers a variety of deployment models including shared service implementation, license and maintenance models and software-as-a-service hosted delivery.

CGI provides a robust financial data and reporting platform developed to help CFO organizations collect, integrate, analyze and act on their agency's financial performance. CGI's solution includes machine learning for insights, data quality and integrity as well as built-in capabilities for data ingestion from CGI's Momentum and other financial data sources.



**Aggregation** – Assemble and combine data in a secure infrastructure complete with system assurance that allows for multi-year risk management analysis and provides flexible and time-sensitive capabilities.



**Integration** – Assimilate and display assembled data across multi-fiscal year options and includes multiple sources such as financial management, human capital, procurements, travel, grant management, and emerging requirements.



**Alternatives** – Produce decision-making options aligned with policy objectives. Alternatives provide agency leaders with end-to-end decision support including approval workflow and documentation generation.



**Reporting** – Leverage web content management, analytic and visualization tools and intelligent automation capabilities for enhanced analytics, automation and reporting—all on a FedRAMP cloud platform.

## BUILDING ON CGI'S FEDERAL FINANCIAL EXPERTISE

CGI's Momentum is a full-featured, flexible, web-based system built to support the full federal financial, budget, asset and procurement management lifecycles. Momentum is a transparent, accountable solution that is ready to strengthen an agency's ability to maximize taxpayer dollars and bolster business processes—built specifically for federal agencies, requiring zero expensive customizations.

- Streamlined acquisitions tools save taxpayer dollars and meet the needs of civilian, defense and intelligence agencies
- Information collection from multiple sources turns into quality decision data, connecting execution information to formulation, gaining visibility into base budgets and engaging in enterprise resource planning

## ABOUT CGI

Founded in 1976, CGI is among the largest IT and business consulting services firms in the world. Operating in hundreds of locations across the globe, CGI delivers an end-to-end portfolio of capabilities, from strategic IT and business consulting to systems integration, managed IT and business process services and intellectual property solutions. CGI works with clients through a local relationship model complemented by a global delivery network to help clients achieve their goals, including becoming customer-centric digital enterprises

For more than 40 years CGI has partnered with U.S. defense, civilian and intelligence agencies to support their mission-essential needs at every stage of the program, product and business lifecycle.

Our mission expertise includes financial management, healthcare, homeland security, environment, defense, intelligence and housing. CGI has approximately 78,000 employees in locations worldwide.

Website: [www.cgi.com/usfederal](http://www.cgi.com/usfederal)

To learn about CGI's capabilities:

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