Federal agencies are comprised of complex components with a broad range of needs to achieve their mission. To properly plan and manage their resources, they need a unified resource management solution that links strategic plans, mission priorities and prior execution data in support of timely, accurate and enhanced decision-making across the enterprise.

Agencies can achieve maximum results from taxpayer dollars by integrating budget formulation, execution and performance data. CGI's Momentum® provides agencies a flexible, comprehensive Performance Budgeting solution in support of this goal and turns our federal client’s information into data that can help support the most informed decisions. CGI Federal supports financial planning and management at 190 federal agencies, bureaus and non-profits.

A collaborative solution designed to navigate federal budgeting and programming needs out of the box, Momentum enables efficient integration of budget and performance information across each phase of multi-year and annual budget cycles while providing projection capabilities, flexible configuration options, and streamlined data development. The solution is an enterprise-wide, COTS system designed exclusively for the federal government, supporting federal best practices related to planning, programming, budget formulation, business intelligence, and budget book publishing.
ABOUT CGI

Founded in 1976, CGI is one of the largest IT and business consulting services firms in the world. Operating in hundreds of locations across the globe, CGI professionals help clients to achieve their goals, including becoming customer-centric digital organizations. We deliver an end-to-end portfolio of capabilities, from high-end IT and business consulting to systems integration, outsourcing services and intellectual property solutions that help accelerate clients’ results. CGI works with clients around the world through a unique client proximity model complemented by a global delivery center of excellence network to help clients accelerate results, transform their organizations, and drive competitive advantage.

FLEXIBLE OPTIONS TO PROVIDE DECISION SUPPORT

- Turn information from multiple sources into decision-quality data, connecting execution information to formulation, gaining visibility into base budgets, and effortlessly engaging in budget and financial management
- Allows for complex what-if scenario development which provides visibility into the costs of different policy options and quick preparation for changes in a volatile budget environment
- Enhance transparency with available tools into base budget requests and enable informed decisions about options in the programming, formulation and execution years

PERSONNEL COST MANAGEMENT

- Enable detailed tracking and forecasting of agency personnel costs, including employee and salaries, associated benefits, and applicable supplementals to project-related expenditures and determine project possibilities
- Automate data loads from human resource and payroll data files in support of tracking actual costs and projecting future costs based on filled and vacant positions

PERFORMANCE MANAGEMENT CAPABILITIES

- Establish agency and program missions, goals, objectives and sub-objectives across different categories of performance measures
- Compare financial information between multiple perspectives, including appropriations, office, budget activity and strategic plan views of agency spending
- Display dollars spent to achieve specific performance results and dollars planned for identified performance targets, then track and adjust for variances

BUSINESS INTELLIGENCE

- Monitor key performance indicators via individualized, role-based dashboards and tailored senior leadership reports
- Analyze key business activities, drill down to see performance over time, track and adjust for variances from plans, and target recommendations with performance scorecards

BUDGET BOOK PUBLISHING

- Automate compilation and streamline publishing of Congressional and formatted documents with dynamic data, text, charts, graphics and photos
- Provide fast, easy updates and consistent data through all sections of the budget submission and other publications

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