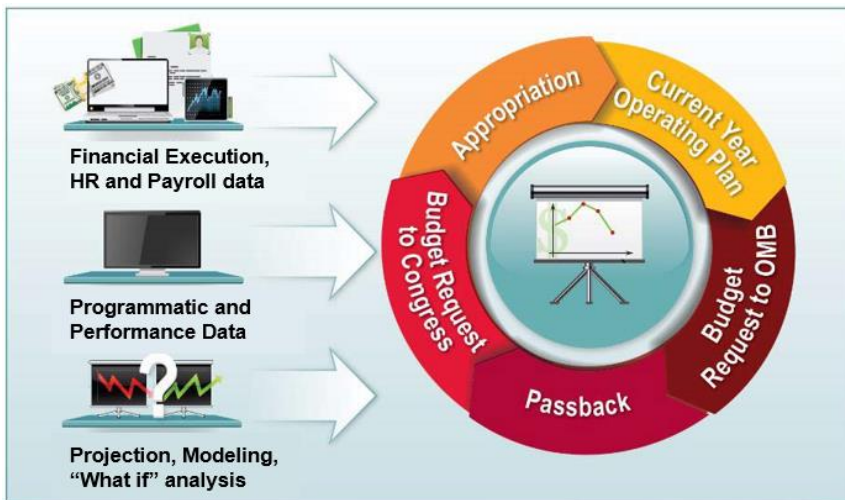


Momentum® Performance Budgeting



Federal agencies are comprised of complex components with a broad range of needs to achieve their mission. To properly plan and manage their resources, they need a unified resource management solution that links strategic plans, mission priorities and prior execution data in support of timely, accurate and enhanced decision-making across the enterprise.

Agencies can achieve maximum results from taxpayer dollars by integrating budget formulation, execution and performance data. CGI's Momentum® provides agencies a flexible, comprehensive Performance Budgeting solution in support of this goal and turns our federal client's information into data that can help support the most informed decisions. CGI Federal supports financial planning and management at 190 federal agencies, bureaus and non-profits.



Momentum – The Ideal Solution for Federal Agencies

Built for the Federal Government:

CGI's Momentum solution is specifically designed around the nuances of federal regulations, unlike many other commercial ERP solutions.

Agency-Driven Innovation: Through the use of agency-run Momentum User Group, user forums and sprint demonstrations, CGI tailors Momentum based on input from its users and stakeholders.

Component Functionality for

Incremental Implementation: Add modules to rapidly expand capabilities as your business needs evolve.

Shared and Flexible Models:

Momentum offers a variety of deployment models including shared service implementation, license and maintenance models and software-as-a-service hosted delivery.

Momentum

A collaborative solution designed to navigate federal budgeting and programming needs out of the box, Momentum enables efficient integration of budget and performance information across each phase of multi-year and annual budget cycles while providing projection capabilities, flexible configuration options, and streamlined data development. The solution is an enterprise-wide, COTS system designed exclusively for the federal government, supporting federal best practices related to planning, programming, budget formulation, business intelligence, and budget book publishing.

Flexible Options to Provide Decision Support

- Turn information from multiple sources into decision-quality data, connecting execution information to formulation, gaining visibility into base budgets, and effortlessly engaging in budget and financial management
- Allows for complex what-if scenario development which provides visibility into the costs of different policy options and quick preparation for changes in a volatile budget environment
- Enhance transparency with available tools into base budget requests and enable informed decisions about options in the programming, formulation and execution years

Personnel Cost Management

- Enable detailed tracking and forecasting of agency personnel costs, including employee and salaries, associated benefits, and applicable supplementals to project-related expenditures and determine project possibilities
- Automate data loads from human resource and payroll data files in support of tracking actual costs and projecting future costs based on filled and vacant positions

Business Intelligence

- Monitor key performance indicators via individualized, role-based dashboards and tailored senior leadership reports
- Analyze key business activities, drill down to see performance over time, track and adjust for variances from plans, and target recommendations with performance scorecards

Budget Book Publishing

- Automate compilation and streamline publishing of Congressional and formatted documents with dynamic data, text, charts, graphics and photos
- Provide fast, easy updates and consistent data through all sections of the budget submission and other publications

About CGI

Insights you can act on

Founded in 1976, CGI is among the largest IT and business consulting services firms in the world. We are insights-driven and outcomes-based to help accelerate returns on your investments.

Nearly 7,000 of our experts help the U.S. federal government achieve comprehensive, scalable and sustainable IT and business goals. We enable our clients to execute digital transformation, build the federal workforce of the future, achieve operational excellence, enhance citizen engagement and protect America's assets. As the federal government faces unprecedented challenges, we remain committed to enabling its success, using our deep understanding of clients' goals and mission-essential needs to provide consultative insights and develop solutions for maximum results.

For more information

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