

# Budget Formulation and Automation



Experience the commitment®



## A PARTNER OF CHOICE

CGI Federal's experts will:

- Assess the agency's readiness to implement.
- Assess the agency's ability to implement standard IT cost pools, technologies, resources, applications and services.
- Provide an initial implementation plan and lay out the next steps.
- Identify outcomes and benefits from implementation, as they pertain to each agency's individual circumstances.
- Develop high level business case to gain senior leadership support.

**F**ederal agency budgets are complex, and only getting more so. Even a medium size agency submits tens of thousands of line items in each annual budget request.

The agencies are under pressure to maximize revenues and efficiency, and reduce costs, without sacrificing the quality of public services for citizens. All of this requires technology that automates processes, integrates data from numerous sources and adapts easily to change.

## BUDGET FORMULATION AND AUTOMATION

A recent Association of Government Accountants (AGA) survey revealed that more than 75 percent of government agencies desire to move from legacy or spreadsheet budget processes to an automated, integrated performance budgeting solution that supports the total Planning, Programming, Budgeting and Execution (PPBE) lifecycle. Additionally, being able to apply performance budgeting which explicitly ties funding levels to expected outcomes, allows agencies to justify their requests with promises of specific results.

While performance-based budgeting may improve an agency's change of getting the money it needs, it also further increases the complexity of a budget process, requiring both the forecasting of expected results and the measurement of actual outcomes.

## HOW CGI CAN HELP

CGI can help assist agencies in analyzing existing budget processes, financial workflow, opportunity for technology automation and best practice recommendations to the federal budget process.

Our experienced management consulting financial practice experts assist agencies in improving accountability, transparency and efficiency in their budgeting and financial management reporting. We help agencies assess their current organization and stakeholders, make recommendations for optimizing budget processes, remove bottlenecks to speed processing timelines, reduce data entry burden and data errors, and significantly improve the delivery of budget reporting.

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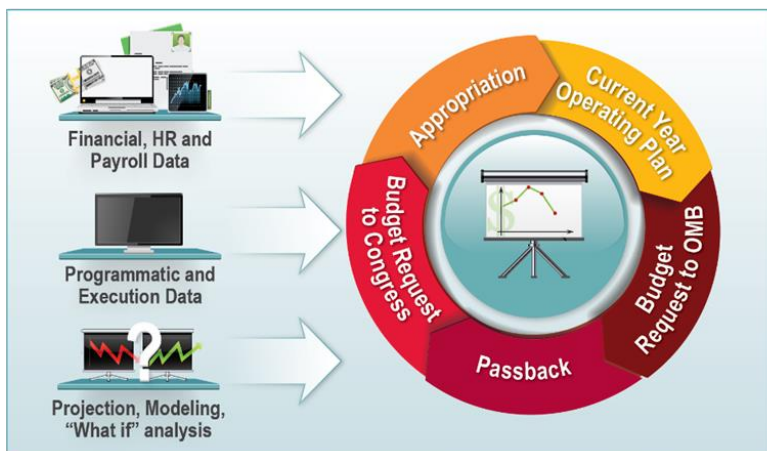
With CGI management consulting, our experienced and innovative team helps agencies with:

- Organizing and optimizing financial and budget reporting
- Streamlining processes and focusing on key measures for budget and financial decision making
- Benchmarking and dashboards that provide accurate data and reporting within integrated processes and easy-to-share reports
- Applying enterprise-wide data collection, integration and reporting
- Enabling centralized and accurate reporting and data alignment across components
- Planning the future workforce
- Providing performance reporting for the President's Management Agenda (PMA)
- Improving accounting, financial management and internal controls
- Modernizing the budget process with automated technology solutions
- Linking strategic planning, performance management, budgeting and execution
- Supporting Technology Business Management (TBM) and CPIC planning and execution

## TECHNOLOGY AUTOMATION

CGI's experience in end-to-end financial management solutions and delivery provides valuable experience in working with agencies to assess current and future requirements to meet today's financial standards and tomorrow's emerging regulatory changes.

With CGI's extensive IT delivery experience, we are well-versed in risk management capabilities and analysis. CGI has been in the forefront of working with federal agencies to assess emerging policy and mandatory requirements including the DATA Act, FITARA and TBM reporting. CGI can help with the complex intersection of budget and financial execution with these new requirements to support executive business decision making.



## ABOUT CGI FEDERAL

CGI Federal Inc., is a wholly owned U.S. operating subsidiary of CGI Group Inc., dedicated to partnering with federal agencies to provide solutions for defense, civilian, healthcare and intelligence missions. Founded in 1976, CGI is one of the largest IT and business consulting services firms in the world. Operating in hundreds of locations across the globe, CGI professionals help clients to achieve their goals, including customer-centric digital organizations. We deliver an end-to-end portfolio of capabilities, from high-end IT and business consulting to systems integration, outsourcing services and intellectual property solutions that help accelerate clients' results. CGI works with clients around the world through a unique client proximity model complemented by a global delivery center of excellence network to help clients accelerate results, transform their organizations and drive competitive advantage.

## CGI FEDERAL'S MANAGEMENT CONSULTING SERVICES

- Financial Management
- Operations Strategy
- Business Transformation
- Shared Services
- Change Management
- Program Management
- Advanced Analytics
- Performance Management
- IT Advisory Services

To learn more about CGI Federal's Management Consulting Services or to schedule a discussion, please contact [info@cgifederal.com](mailto:info@cgifederal.com).

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