

Momentum® Performance Budgeting

CGI

Experience the commitment®

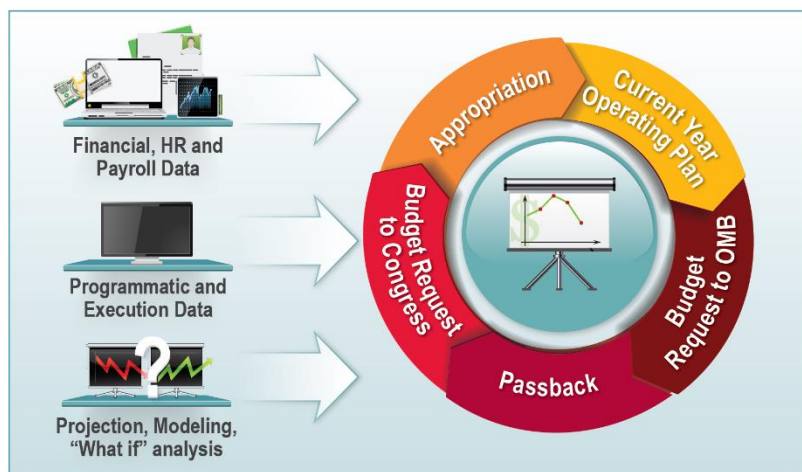
Federal agencies are comprised of complex components with a broad range of needs to achieve their mission. To properly plan and manage their budgets, they need a unified budget management solution that links strategic planning guidance, mission priorities and prior execution data in support of enhanced decision-making across the enterprise.

Agencies can achieve maximum results from taxpayer dollars by integrating budget formulation and performance data. CGI's Momentum® provides agencies a flexible, comprehensive Performance Budgeting solution in support of this goal.

A collaborative solution designed to navigate federal budgeting needs out of the box, Momentum enables efficient integration of budget and performance information across each phase of the annual budget cycle. The solution is an enterprise-wide, COTS system designed exclusively for the federal government, supporting federal best practices related to budget planning, budget formulation, business intelligence, and budget book publishing.

In the most recent industry-wide assessment of budget formulation and performance management solutions, the federal Budget Formulation and Execution Line of Business (BFELoB) workgroup rated Momentum at 92 percent, the highest overall score of all systems assessed.

Momentum Performance Budgeting supports the full programming and budgeting lifecycle with simultaneous multi-year planning, what-if scenarios, flexible classifications and budget structures, and dynamic budget data formulation and publishing.



MOMENTUM: THE IDEAL SOLUTION FOR FEDERAL AGENCIES

Built for the Federal Government:

Momentum solution is specifically designed around the nuances of federal regulations, unlike many other commercial ERP solutions.

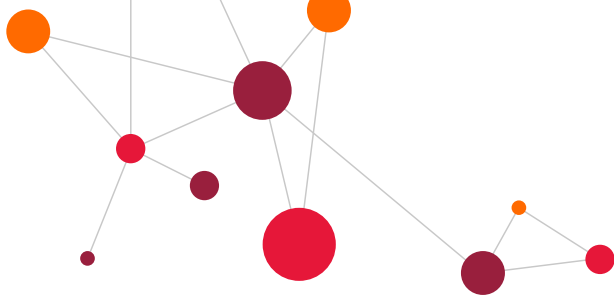
Agency-Driven Innovation: Through the use of agency-run Momentum User Groups, User Forums and sprint demonstrations, CGI tailors Momentum based on input from its users and stakeholders.

Component Functionality for Incremental Implementation: Add modules to rapidly expand capabilities, rather than waiting for extensive system upgrades and their unavoidable downtime.

Shared and Flexible Models: Momentum offers a variety of deployment models including shared service implementation, license and maintenance models and software as a service hosted delivery models.

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FLEXIBLE OPTIONS TO PROVIDE DECISION SUPPORT

- After viewing online reports of the initial budget data gathered, agencies can examine multiple scenarios via projections and allocations
- Allows for complex what-if scenario development which provides visibility into the costs of different policy options and quick preparation for changes in a volatile budget environment

PERFORMANCE MANAGEMENT CAPABILITIES

- Establish agency and program missions, goals, objectives, and sub-objectives across different categories of performance measures
- Accurately track performance measure targets and results
- Automate work counts and track performance via transactions processed from other agency systems
- Compare financial information between budget activity views and strategic plan views of agency spending
- Display dollars spent to achieve specific performance results and dollars planned for identified performance targets
- Enable detailed tracking and forecasting of agency personnel costs, including employee salaries and associated benefit costs to project salary and benefit related expenditures

BUSINESS INTELLIGENCE

- Monitor key performance indicators via individualized, role-based dashboards
- Analyze key business areas to spot areas that need attention, drill down to see performance over time, and target recommendations with performance scorecards
- Create, tailor, and manipulate sophisticated, polished ad hoc reports

BUDGET BOOK PUBLISHING

- Automate compilation and streamline publishing of performance budgets with dynamic data, text, charts, graphics, and photos
- Provide fast, easy updates and consistent data through all sections of the budget submission
- Compare multiple budget versions or updates to highlight changes

ABOUT CGI

CGI Federal is a wholly-owned U.S. operating subsidiary of CGI Group Inc., dedicated to partnering with federal agencies to provide solutions for defense, civilian, healthcare and intelligence missions. Founded in 1976, CGI is one of the largest IT and business consulting services firms in the world. Operating in hundreds of locations across the globe, CGI professionals help clients to achieve their goals, including becoming customer-centric digital organizations. We deliver an end-to-end portfolio of capabilities, from high-end IT and business consulting to systems integration, outsourcing services and intellectual property solutions that help accelerate clients' results. CGI works with clients around the world through a unique client proximity model complemented by a global delivery center of excellence network to help clients accelerate results, transform their organizations and drive competitive advantage.

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