



...experience the commitment™



Horizon™ Management Reporting

THE CGI ADVANTAGE

CGI's suite of management reporting solutions leverages leading-edge technologies to streamline and optimize the management of business-critical data. Solution features include:

- Web-based report management system, offering page-level security, flexible data-drilling options and easy navigation
- Browser-based analysis tool for business-critical reports, allowing users to view and easily manipulate report content in tabular or graphical formats
- Online spreadsheet management system that generates easy-to-use and intuitive Excel-compatible spreadsheets
- Financial reporting system, offering real-time balance information and easy to download financial statements
- Flexible and comprehensive lease operating statements

CGI Horizon™, an enterprise solution, helps you capture and administer financial, lease and production data quickly and accurately—across the entire organization. It turns transactional data into timely, relevant information delivered through key management reports, such as Financial Statements and Lease Operating Statements.

CGI's management reporting components include:

- CGI Horizon™ Financial Statements
- CGI Horizon™ LOS reports with trendline graphs
- CGI Horizon™ AFE Variance Analysis Reports
- CGI Horizon™ Revenue History Reports
- CGI Horizon™ Query
- CGI Horizon™ Analysis reports with pivot tables
- CGI Horizon™ Spreadsheets

Reports

CGI Horizon™ Reports is a powerful tool for generating enterprise reports for all stakeholders in browser-based, Web-formats. Most users want to do more than view enterprise reports — they want to interact with them, drilling down for more detail, manipulating numbers to answer vital questions and performing ad-hoc analysis of live data. CGI Horizon™ Reports delivers the flexible navigation, data drilling, hyperlinking and SmartSearch capabilities your demanding end-user community requires. Flexible drilling options allow users to get detailed or summary data on-demand, including actual invoices if the documents are scanned and stored. Reports can be scheduled to run and distributed via email per your calendar and recipient requirements.

Analysis

CGI Horizon™ Analysis is the simplest way for users to gain the interactive capability to analyze and visualize data. There's no need to pre-configure and maintain a metadata layer or load data into a separate warehouse—because CGI Horizon™ Analysis can work directly off of a CGI Horizon™ Report. Analysis provides an easy-to-use interface through which users can “slice-and-dice” data in either tabular or graphical form. With features like drilling, filtering, field hiding, and support for a variety of graphing styles, users can easily perform the analysis they need to in order to answer mission-critical business problems. When they've found their answers, the analysis results can be saved as Adobe PDF or Microsoft Excel files.

Spreadsheets

With CGI Horizon™ Spreadsheets, business users can receive live data over the Internet in the familiar spreadsheet format for immediate analysis and action, with no need for training or support. This tool delivers all the formatting and calculation capabilities users expect from spreadsheets, while providing centralized spreadsheet maintenance, archiving, versioning and security.

Financial Statements

CGI Horizon's™ General Ledger contains all historical and current balance and detail records in one file. This enables the system to take advantage of all data entry and inquiry tools for actual financial information, budgeted financials and volumetric transactions. A user can request a balance sheet or an income statement for any previous or current period and have up-to-the-second balances reported. CGI Horizon's™ financial report writer allows financial statements to be based on user-defined table-driven formats.

Lease Profit Control

CGI Horizon's™ Lease Profit Control lets you quickly analyze profitability, return on investment and other key measurements for prospects, properties and other areas of interest. You identify the expense, revenue and production volumes that you wish to report for a specified time range. It offers wide flexibility in data selection (including Boolean logic), sorting, formatting and extended data calculations.

Query

CGI Horizon™ Query is a simple, intuitive Web-based query tool for end-users of all levels of computing sophistication. Simpler and more straightforward than traditional query tools, CGI Horizon™ Query makes it easy to issue ad-hoc queries to a wide range of enterprise information sources, without having to know the location or structure of the underlying data. The simplified naming structures and intuitive Web-based wizard dramatically reduces the need for training and support and enables end-users to get the business answers they need quickly, without having to wait for IT assistance.

CORPORATE PROFILE

At CGI, we're in the business of satisfying clients. For more than 30 years, we've operated upon the principles of sharing in our clients' challenges and delivering quality services to address them. As a leading IT and business process services provider, CGI has approximately 26,000 professionals operating in 100+ offices worldwide, giving us the competitive advantage of close proximity to our clients.

Through these offices, CGI offers local partnerships and a balanced blend of global delivery options—including onshore, nearshore and offshore expertise—to ensure clients receive the combination of value and expertise they require.

CGI defines success by exceeding expectations and helping clients achieve superior performance.

To learn more about CGI's management reporting solutions or other CGI solutions and services, visit www.cgi.com/oilandgas or contact us at:

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