

CGI Advantage Performance Budgeting

"It's a couple of pushes of a button to get a report that we need so we can really spend the time really being truly budget analysts, where we're making judgment calls, interpreting data, and not just compiling the data. And that saved us thousands of hours, but it also yielded us a much better product in terms of our budget office's recommendations."

– Johnna Rogers, Wake County, NC

Today, increased scrutiny into the cost of government services places great demand on the public sector to produce measurable results. CGI Advantage™ Performance Budgeting (PB) helps state and local governments connect program objectives and metrics. By presenting performance information alongside budget amounts, governments may improve their funding choices based on actual program outcomes.

Designed to support the unique business of government, the web-based CGI Advantage Performance Budgeting solution centralizes the budgeting lifecycle on a secure, single platform, including budget formulation, salary and benefits forecasting, budget book publishing, performance management and dashboards for visual, interactive reporting.

The result is an accurate, single source of information that streamlines the government budgeting process and delivers real-time access to budget and actual information for improved analysis, funding decisions and measuring performance.

A better way to manage and measure the budget lifecycle

CGI Advantage Performance Budgeting contains features and functions which automate the budget development processes allowing budget analysts to spend less time manipulating data and more time supporting decision-makers. Flexible online forms and automated workflow help to streamline the collection and review of processes. Features such as importing budget and position data from Excel directly into a Budget Request, an online popup calculator, and a user friendly interface that allows filtering, viewing and modifying data across multiple budget requests simplify data entry freeing up more time for analysis. Additional benefits include:

- Eliminate redundant data entry and improve data accuracy
- Reduce overall time to run Salary Projections
- Understand how budget changes will impact the organization and citizen services
- Evaluate spending options with ranking and scoring
- Collect and consolidate budget values, narratives, and performance measures for polished, submission-ready budget package
- View strategic insight into day-to-day operations
- Track and measure milestones and performance
- Increase visibility into spending and overspending across departments
- Real-time access to budget data with drill down to audit details

Leader in state and local government ERP functionality

For 35 years, CGI has partnered with state and local government organizations to keep pace with ERP needs. Led by a client-elected User Group Steering Committee, partnered with CGI's Product Managers, every member of the client community has a voice in the future of their investment. Together, we are at the forefront of the functionality, features and regulatory changes to continually meet our client's needs.

For example, CGI Advantage Performance Budgeting accurately captures the complexities of government payroll due to government regulations, standards, and negotiations using out-of-the box logic to handle budgeting for positions in government and flexibility in calculating part-time, seasonal, and date-effective position costs.



Contact us today to learn more about how CGI Advantage Performance Budgeting can relieve the pressure of government budgeting so you can get back to the business of government.

COMPANY PROFILE

For 35 years, CGI has operated upon the principles of sharing in clients' challenges and delivering quality services to address them. CGI has 31,000 professionals operating in 125 offices worldwide.

We deliver built-for-government IT solutions that maximize revenue while minimizing costs. As a full-service systems integrator and managed services provider, CGI has the industry know-how, tools and technologies to address business challenges across the public sector spectrum.

CGI's leading ERP solution, CGI Advantage™, helps state and local governments improve their back office operations and better serve their citizens with a full suite of built-for-government tools including financial management, payroll, budgeting, human resources management, procurement and grants management.

CONTACT US

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