

# Built-for-Government Dashboard and Visualization

## WHAT IF YOU COULD...

- Drive timely decisions based on performance metrics?
- View overspending across the organization?
- View lack of expected revenue across the organization?
- Access information even faster?

You could improve efficiency and cut costs without impacting critical services.

## INFORMED ORGANIZATIONS IMPROVE EFFICIENCY, PERFORMANCE

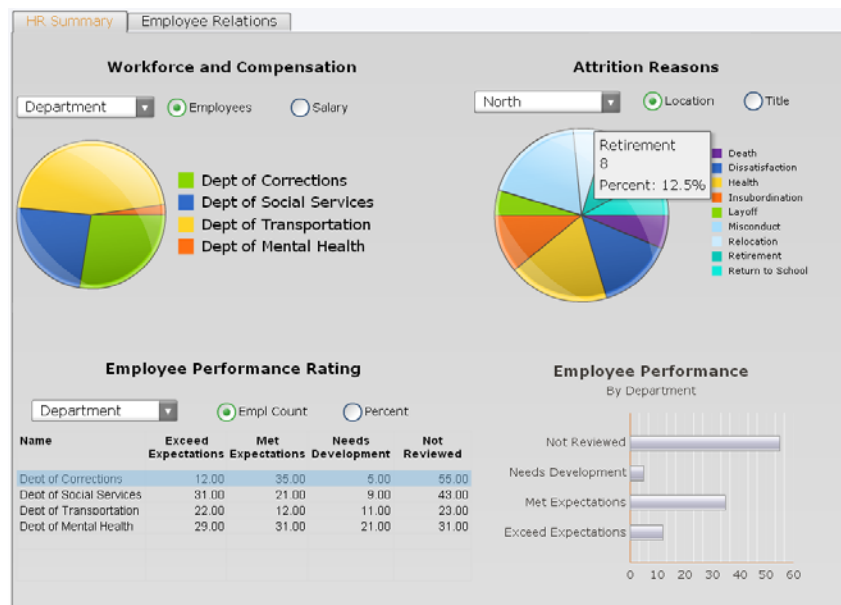
Improving performance is a top priority for public sector organizations. Whether it is reducing redundant systems or duplicate efforts, the need for the organization to move forward in lock step has never been greater. The key is knowing, having access to the appropriate information to identify where changes can be made, without affecting service.

Yet, organizations remain steeped in a business culture of stove piped processes, disparate systems and redundant effort. Despite best efforts, departments and employees continue to move in different directions at once without knowing or understanding the main strategy. What management needs is a way to clearly and concisely communicate key strategies and goals to all employees on a personal basis every day.

CGI is committed to these needs with a powerful combination of modern technology and comprehensive, integrated, configurable business applications. With the new AMS infoAdvantage Dashboard, part of the built-for-government AMS Advantage® ERP suite, organizations define and capture key performance indicators. Powered by Business Objects Xcelsius 2008, organizations communicate strategic goals in measurable terms to employees, improving efficiency and advancing their goals.

### The power of focus

By definition, organizational departments move in different directions, each with their own primary focus, for example, accounts payable, grants management, purchasing and payroll. With AMS infoAdvantage Dashboard, management turns a magnifying glass on these activities, aligning efforts so that employees in every group and at every level are marching together toward the same destination.



## What gets measured, gets done

It's an old adage, but still true today. But state and local governments large and small struggle to access the right information at the right time in order to monitor and facilitate the necessary change to drive efficiency. Introducing the new AMS infoAdvantage Dashboard, now available with AMS Advantage 3.8 ERP.

Business Challenges	Business Benefits
Easy access to the right information	Extracts and the framework for quickly transforming, loading and querying data
Capture key performance indicators across business operations	Identify and define using best practices indicators for AMS Advantage Financial Management, Procurement and Human Resources Management metrics repository
Best practice key performance indicators for Human Resources Management	Access to indicators such as Average Annual Salary by Assignment Type, Average Annual Salary, Average Leave Usage, Average Pay Amount, Employee FTE by Ethnicity, Employee FTE by Gender, Pay Amount by Category, Total Employee Headcount, Total Positions by Position Status, Total Positions
Best practice key performance indicators for Financial Management and Procurement	Access to indicators such as Total Obligations Vs Adopted Budget, Total Revenue Vs Adopted Budget, Number of Payment Lines Over-Under FA Threshold, Top Ten Payment Amounts By Commodity, Actual Expenditures By Object, Actual Expenditures, Actual Revenue By Revenue Source, Actual Revenue, Amount of Payables Aging
Strategic insight necessary for managing day-to-day operations and long-term goals	Quickly visualize key performance metrics using visual dashboards for analysis
Understand how change will impact the organization and citizen services	Interactive dashboards allow for forecasting and understanding impact before change is deployed, drive decisions based on real-time information

## CORPORATE PROFILE

At CGI, we're in the business of satisfying clients. For 30 years, we've operated upon the principles of sharing in clients' challenges and delivering quality services to solve them. A leading IT and business process services provider, CGI has approximately 25,000 professionals operating in 100+ worldwide offices.

Through our leading ERP solution, AMS Advantage, CGI has helped 190+ state and local organizations better serve 90+ million citizens. Designed exclusively to support the business of government, CGI's AMS Advantage solution allows clients to improve operational efficiencies, constituent services and performance—all while reducing costs.

Visit our website at [www.cgi.com/amsadvantage](http://www.cgi.com/amsadvantage) to learn more.

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