

Built-for-Government Performance Budgeting

BUSINESS VALUE

- Data sharing across all phases of the annual budget cycle for consistent single-source information
- Develop budgets incrementally, zero-based, or performance-based by: fund, organization, program, project, activity, account, or other user-defined dimension
- Linkage of strategic planning, performance measurement, and budgeting for effective program management and decision-making
- Create performance measures and milestones to track status toward achieving defined goals, objectives, sub objectives, and annual performance goals
- Industry leading business intelligence and powerful reporting functions
- Rapid, efficient compilation and publishing of budget documents, including integration of text and graphics, to provide a polished, submission-ready budget package
- Efficient and secure budget process from request through review and adoption
- Streamlined processes with significant reduction of redundant data entry

ALIGN STRATEGY AND RESOURCES, ACHIEVE MEASURABLE RESULTS

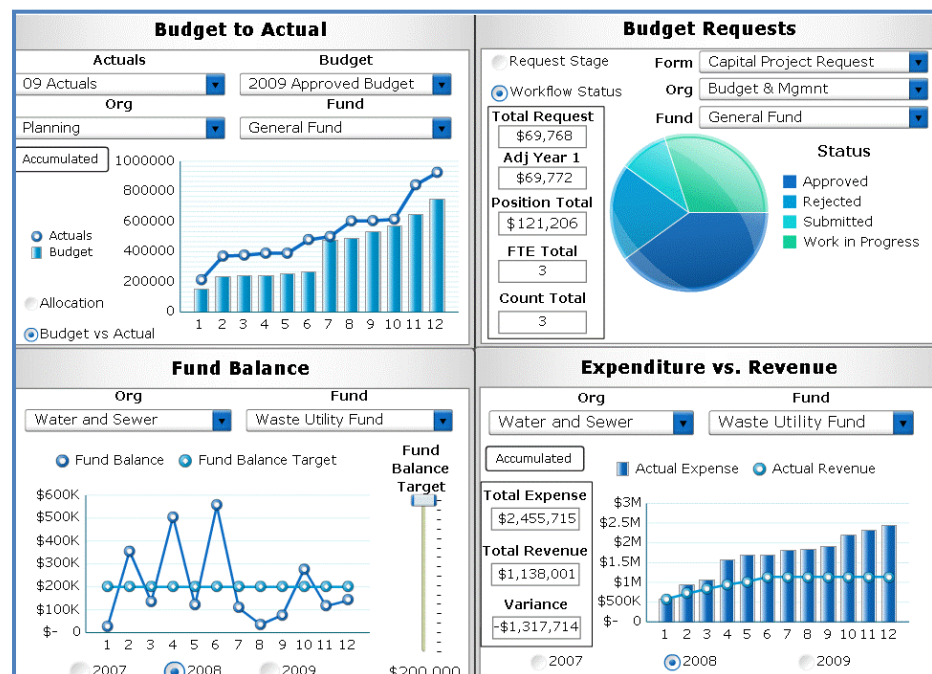
State and local governments are facing increased scrutiny to prioritize funding for services and programs that achieve measurable results. This requires evolving the traditional budgeting process to provide decision-makers a performance oriented view of funding options based on organizational goals and objectives.

Yet traditional budgeting solutions miss the link between objectives and results, forcing organizations to rely on disparate data to guess how well they are achieving their goals and how much to invest in future strategy. What governments need is a single solution that mirrors the business of government, providing comprehensive budget formulation capabilities while also serving as a management information system to manage for results during budget execution.

CGI is committed to these needs with our built-for-government AMS Advantage® Performance Budgeting solution. Our clients achieve efficiency leveraging a single point of entry for creating their budgets, establishing performance plans and targets, and providing narrative justifications to automate the creation of budget documents.

Beyond basic budgeting

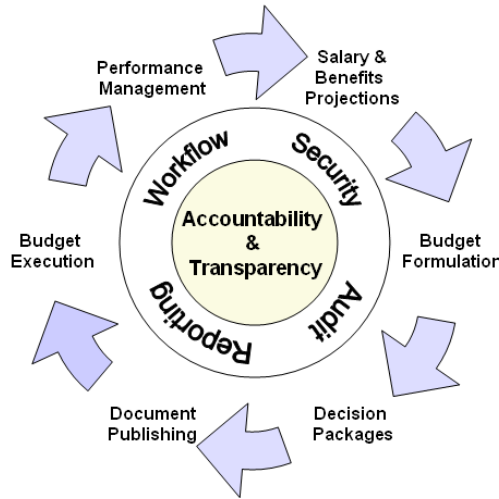
AMS Advantage® Performance Budgeting helps state and local governments make improved funding choices based on program results by easily presenting performance information alongside budget amounts. Dashboards visualize performance, providing actionable intelligence to management throughout the year.



Built-for-government solution for effective results

Drawing upon best practices and our government experience, we deliver a built-for-government performance budgeting solution that allows clients to improve efficiency and access to information while reducing total cost of ownership.

AMS Advantage® Performance Budgeting supports all the unique phases of public sector budgeting on a single platform to ensure Accountability and Transparency from formulating initial budget requests to creating the budget documents, and managing for results during budget execution.



WAKE COUNTY, NC

“It’s a couple of pushes of a button to get a report that we need so we can really spend the time really being truly budget analysts, where we’re making judgment calls, interpreting data, and not just compiling the data. And that saved us thousands of hours, but it also yielded us a much better product in terms of our budget office’s recommendations”

Johnna Rogers,
Deputy County Manager

CORPORATE PROFILE

At CGI, we’re in the business of satisfying clients. For 30 years, we’ve operated upon the principles of sharing in clients’ challenges and delivering quality services to solve them. A leading IT and business process services provider, CGI has approximately 31,000 professionals operating in 100+ worldwide offices.

Through our leading ERP solution, AMS Advantage, CGI has helped 190+ state and local organizations better serve 90+ million citizens. Designed exclusively to support the business of government, CGI’s AMS Advantage solution allows clients to improve operational efficiencies, constituent services and performance - all while reducing costs.

Visit our website at: www.cgi.com/amsadvantage to learn more.

For more information, contact CGI at 1.800.321.0267 or amsadvantage@cgi.com.

Software

- Provides for operating, capital, revenue, and grants budgeting in one solution
- Single point of entry to track all budget form entries, revisions and deletions with an audit trail of changes
- User-friendly, spreadsheet-like orientation and flexible web-based budget forms
- Budget stage management capabilities for budget formulation
- Modeling, allocation and projection using simple modeling equations
- Configurable workflow
- Email notification and electronic signatures
- Direct import/export to Excel
- Salary projection scenarios with table-driven assumptions
- Forecasted salary and benefit projections integrated into the budget without re-keying
- Automated budget book publishing
- Supports Balanced Scorecard methodology
- User-defined Dashboards

Results

- Increase efficiency**
 - Reduce redundant data entry
 - Automate routing and approval process
 - Automate budget preparation
 - Automate budget book publishing
 - Easily track budget request and changes
- Improve reporting**
 - Real-time access to budget and performance data
 - Web-based reporting and dashboards
 - Up-to-date commitment of budgets
 - Detailed forecasts of salaries and benefits between a user-defined start and end date
 - Perform sensitivity analyses to salary tables and benefits
- Reduce customization**
 - Built-for-government functionality
 - Configurable user interface
 - Rules-based workflow and approvals
 - Ad hoc reporting at the user desktop
 - Incorporate client enhancements